



COMMUNITY ENGAGEMENT ADVISORY COMMITTEE

December 19, 2023

Banquete Junior High School

6:00 PM

WELCOME – TODAY'S AGENDA

- 1. Welcome**
- 2. Introductions**
- 3. Purpose & Meeting Norms**
- 4. CFO & Cabinet – BISC Facility Priorities**
- 5. Construction Costs Estimates**
- 6. Facility Walk**
- 7. Financial Overview**
- 8. Closing Comments**
- 9. Feedback**

WELCOME - INTRODUCTIONS

- 1. Parents**
- 2. Community Members**
- 3. School Board Members**
- 4. District Administration**
- 5. District Staff**
- 6. AG|CM Staff**
- 7. Others Periodically**
 - 1. District Administrators**
 - 2. District Consultants**



PURPOSE OF ADVISORY COMMITTEE

1. The purpose of an Advisory Committee is to provide opportunity for clear **COMMUNICATION** between Banquete ISD and its Stakeholders on major topics related to Banquete ISD.
2. Provide FEEDBACK to Banquete ISD Leaders to assist with strategic direction (recommendation) for BISD.
3. Stimulate CHAMPIONS and ADVOCATES of BISD.

MEETING NORMS

- 1. Commit to meeting dates (will share dates later in the meeting)**
- 2. Be present and engaged**
- 3. Venue for safe communication (respectful)**

Meeting Norms

- ☐ Begin and end on time
- ☐ Be an engaged participant
- ☐ Be an active listener—open to new ideas
- ☐ Use notes for side bar conversations
- ☐ Use electronics respectfully

BEFORE WE GET GOING:

This, and future CAC Presentations, will be saved and placed on the Banquete ISD website for reference.

<https://www.banqueteisd.esc2.net/domain/3436>

FOCUS FOR BANQUETE I.S.D.

PRIORITIES IDENTIFIED FROM OCTOBER 30, 2023

JUNIOR HIGH SCHOOL

1. Build New HS (Move JH into Existing HS)
2. Build New JHS
3. Use Old Elementary to Assist with JHS
4. Two Campus Model (1 Elementary and 1 Secondary)

OTHER

1. Athletics (Baseball & Softball)
2. Career & Technology Upgrades
3. Other?



FOCUS

DISCUSSED EARLIER OCTOBER 30, 2023

JUNIOR HIGH SCHOOL

- 1. Build New HS (Move JH into Existing HS)**
- 2. Build New JHS**
- 3. Use Old Elementary to Assist with JHS**
- 4. Two Campus Model (1 Elementary and 1 Secondary)**



BANQUETE ISD



PROJECT COSTS - NEW

NEW PROJECT COST ESTIMATES

PROJECT	STUDENTS	LOW EST.	HIGH EST.	\$ Per Sq. Ft.
NEW HIGH SCHOOL	325	\$39,400,000	\$47,200,000	\$525 - \$630
NEW JUNIOR HIGH	220	\$19,100,000	\$22,500,000	\$425 - \$500

Costs shown above are TOTAL Project Estimates (include "soft costs")

TWO CAMPUS APPROACH

ADDITION/RENOVATION PROJECT COST ESTIMATES

PROJECT	ADD SEATS	CAPACITY	LOW EST.	HIGH EST.	\$ Per Sq. Ft.
EXPAND HIGH SCHOOL (7-12)	175	500	\$25,000,000	\$30,000,000	\$625 - \$750
EXPAND ELEMENTARY (PK-6)	100	500	\$8,000,000	\$10,100,000	\$525 - \$675
RENOV & EXPAND OLD ELEM = JH		220	\$18,200,000	\$21,500,000	\$675 - \$795

Costs shown above are TOTAL Project Estimates (include "soft costs")

PROJECT COSTS - OTHER

ESTIMATED PROJECT COSTS

PROJECT	COST EST. LOW - HIGH	EST. COST LOW - HIGH
BASEBALL & SOFTBALL RENOVATION		
BLEACHERS <i><u>500 Seats at Each Field</u></i>	\$145 - \$175 P/SEAT \$72,500 - \$87,500	\$145,000 - \$175,000
CONCESSIONS/RESTROOMS		\$1,000,000 - \$1,200,000
STADIUM TURF		\$2,100,000 - \$2,500,000
INDOOR PRACTICE FACILITY	60 YARD FACILITY	\$10,500,000 - \$12,500,000

Costs shown above are TOTAL Project Estimates (include "soft costs")

FACILITY WALK

LET'S GO FOR A WALK!

**We will be walking:
Junior High School**

Old Elementary (Pictures)

PICTURES – OLD ELEMENTARY



LOCATION – Elevation from Fourth Street

CONCERNS

- 1. Building Infrastructure**
- 2. Roof**
- 3. Drainage**
- 4. Structural**

PICTURES – OLD ELEMENTARY



**LOCATION – Front entrance
from Fourth Street**

CONCERNS

- 1. ADA Accessibility
Compliance**

PICTURES – OLD ELEMENTARY



LOCATION – Central Corridor

CONCERNS

- 1. Environmental hazards**
- 2. State of building structure**
- 3. State of the Mechanical, Electrical and Plumbing systems**
- 4. All finishes in the building (ceiling, floors, wood, paint, etc.) that have not been properly climatized over years may be damaged beyond the ability to reuse.**

PICTURES – OLD ELEMENTARY



LOCATION – Central Corridor

CONCERNS

- 1. Environmental hazards**
- 2. State of building structure**
- 3. State of the Mechanical, Electrical and Plumbing systems**
- 4. All finishes in the building (ceiling, floors, wood, paint, etc.) that have not been properly climatized over years may be damaged beyond the ability to reuse.**

PICTURES – OLD ELEMENTARY



LOCATION – Classroom

CONCERNS

- 1. Buckling of the floor, possibly due to water damage at the foundation**
- 2. Environmental hazards**
- 3. State of building structure**
- 4. State of the Mechanical, Electrical and Plumbing systems**
- 5. All finishes in the building (ceiling, floors, wood, paint, etc.) that have not been properly climatized over years may be damaged beyond the ability to reuse.**

PICTURES – OLD ELEMENTARY



LOCATION – Auditorium

CONCERNS

1. Environmental hazards
2. State of building structure
3. State of the Mechanical, Electrical and Plumbing systems
4. All finishes in the building (ceiling, floors, wood, paint, etc.) that have not been properly climatized over years may be damaged beyond the ability to reuse.
5. Bringing this area into code compliance including ADA compliance

PICTURES – OLD ELEMENTARY



LOCATION – Building Exterior

CONCERNS

- 1. Water appears to have been entering the building and pouring into the foundational elements**
- 2. Integrity of building structure**
- 3. Environmental Hazards**

PICTURES – OLD ELEMENTARY



LOCATION – Building Exterior

CONCERNS

- 1. Integrity of building structure**
- 2. Environmental Hazards**
- 3. Patched windows and patched exterior finishes**
- 4. Cracking observed on surface of exterior**

REFLECTION – WRITE DOWN THOUGHTS

TAKE A FEW MOMENTS TO WRITE DOWN (Use back of Feedback Form):

- 1. Observations**
- 2. Thoughts**
- 3. Questions**

BRIEF DISCUSSION – SHARE OUT (Time Permitting)

BANQUETE ISD TAX RATE COMPONENTS

M&O Tax Rate:	\$0.78560
I&S Tax Rate:	<u>\$0.40846</u>
Total Tax Rate:	\$1.19406

I&S may not exceed \$0.50



M&O “Maintenance & Operations” Tax Rate

- Funds used to operate the school district such as salaries, utilities, equipment, supplies

I&S “Interest & Sinking” Tax Rate

- May only be used for the repayment of voter approved bonds by election
- Examples: construction, land, buses, technology, HVAC, roofing

FINANCES – BONDING CAPACITY

NOW LET'S TALK BONDING CAPACITY (I&S)

BANQUETE ISD BOND CAPACITY

I&S TAX INCREASE	ESTIMATED BOND	ADDITIONAL FUNDS
\$0.00	\$48,445,000	
\$0.01	\$49,639,000	\$ 1,194,000
\$0.02	\$50,833,000	\$ 2,388,000
\$0.05	\$54,415,000	\$ 5,970,000
\$0.09	\$59,375,000	\$10,930,000

FINANCES – TAXPAYER IMPACT

IMPACT TO PROPERTY OWNER

“Assuming average home is \$130,000 and using the \$100,000 Statewide Homeowner Exemption for school taxes”

I&S INCREASE	YEARLY IMPACT	MONTHLY IMPACT
\$ 0.01	\$ 3.00	\$0.25
\$ 0.02	\$ 6.00	\$0.50
\$ 0.05	\$15.00	\$1.25
\$0.09	\$27.30	\$2.28

There is NO school tax impact to those over 65 years of age with Homestead Exemption or those with Disabled status who have applied for and received such exemption from the appraisal district.

COMMITTEE FEEDBACK

Feedback is critical and we will be gathering feedback during and/or after each meeting relating to agenda topics.

Various types of feedback “tools” may/will be used (Clear, Partly Cloudy, Plus / Delts, etc.).

Feedback themes will be shared out once determined.

“Best Practice” is to have feedback written – not verbal.

COMMITTEE FEEDBACK - FORM

<p>CLEAR This part is clear to me. I have no questions.</p>	<p>PARTLY CLOUDY I / we are still a little “fuzzy” about this topic.</p>
<p>PLUS I / we like this</p>	<p>DELTA Suggestions for possible improvement</p>

COMMITTEE FEEDBACK

CLEAR – This information is clear to me. I have no additional questions.

PARTLY CLOUDY – I / We are still a little “fuzzy” about this topic.

PLUS – I / We like this

DELTA – I / We have some suggestions for possible improvement.

BANQUETE ISD NEXT STEPS

- **Today – Start of the Process**
- **Next Meeting – January 9, 2024.**
 - **Refined Cost Estimates**
 - **Consensus of BISD Priorities**
 - **Plan for BISD Future**
- **Future Meeting: January 30, 2024 – Information Sharing & Feedback. Recommendation for Board?**
 - **Other?**
- **Goal – Informed Decision(s) Based on Information Provided**
 - **January 30, 2024 – Need an “idea” of where BISD is heading**

COMMITTEE MEETING DATES

- **December 19, 2023 - Banquete Junior High**
- **January 9, 2024 - Banquete Junior High**
- **January 30, 2024 - Banquete Junior High**

All meetings will begin at 6:00 PM and are expected to last at least 1 hour.



Thank you!

Questions?

